

**AREA 2 COMMITTEE - 25 FEBRUARY 2015**

|  |   |   |
|--|---|---|
| <b>Title of paper:</b>   | <b>WARD PERFORMANCE REPORTS - Quarter 3 - October – December 2014</b>   |   |
| <b>Director(s)/ Corporate Director(s):</b>   | Andy Vaughan,<br>Director of Neighbourhood Services   | Wards affected:<br>Basford and Bestwood |
| <b>Report author(s) and contact details:</b>   | Heidi May, Locality Manager<br><a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> 0115 8833737<br>Gursharan Singh Nijran – NDO, Basford<br><a href="mailto:gursharan.nijran@nottinghamcity.gov.uk">gursharan.nijran@nottinghamcity.gov.uk</a> 0115 8833734<br>Dale Griffin – NDO, Bestwood<br><a href="mailto:dale.griffin@nottinghamcity.gov.uk">dale.griffin@nottinghamcity.gov.uk</a> 0115 8833736 |   |
| <b>Other colleagues who have provided input:</b>   | Dave Halstead, Head of City Services<br><a href="mailto:dave.halstead@nottinghamcity.gov.uk">dave.halstead@nottinghamcity.gov.uk</a><br>Leslie Marriott, Crime and Drugs Partnership Analyst<br><a href="mailto:leslie.marriott@nottinghamcity.gov.uk">leslie.marriott@nottinghamcity.gov.uk</a>  |   |
| <b>Date of consultation with Portfolio Holder(s) (if relevant)</b>   | Not relevant  |   |
| <b>Relevant Council Plan Strategic Priority:</b>   |   |   |
| Cutting unemployment by a quarter  |   | <input checked="" type="checkbox"/>     |
| Cut crime and anti-social behaviour  |   | <input checked="" type="checkbox"/>     |
| Ensure more school leavers get a job, training or further education than any other City  |   | <input checked="" type="checkbox"/>     |
| Your neighbourhood as clean as the City Centre   |   | <input checked="" type="checkbox"/>     |
| Help keep your energy bills down   |   | <input checked="" type="checkbox"/>     |
| Good access to public transport  |   | <input checked="" type="checkbox"/>     |
| Nottingham has a good mix of housing   |   | <input checked="" type="checkbox"/>     |
| Nottingham is a good place to do business, invest and create jobs  |   | <input checked="" type="checkbox"/>     |
| Nottingham offers a wide range of leisure activities, parks and sporting events  |   | <input checked="" type="checkbox"/>     |
| Support early intervention activities  |   | <input checked="" type="checkbox"/>     |
| Deliver effective, value for money services to our citizens  |   | <input checked="" type="checkbox"/>     |
| <b>Summary of issues (including benefits to citizens/service users):</b>   |   |   |
| <p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward priorities</li> <li>• Community engagement</li> <li>• Finance</li> <li>• Safer theme - Crime and anti social behaviour (ASB)</li> <li>• Neighbourhood theme – Cleansing and Environmental issues</li> <li>• Working theme - Unemployment rates</li> <li>• Housing</li> <li>• Community Protection</li> <li>• Fire</li> <li>• Health Theme – local health priorities</li> </ul> |   |   |
| <b>CDP Board Priority Tasking Update</b>   |   |   |

Area Committee will be aware that The Crime and Disorder Act 1998 established a statutory duty on agencies to work together to reduce crime and disorder, this was accommodated through the establishment of Community Safety Partnerships (CSPs). In Nottingham the Crime & Drugs Partnership is the city CSP.

Nottingham has employed several methods since 2005 to deliver partnership problem solving and tasking. In December 2014 the Partnership Board agreed to dissolve Locality Boards and move to a citywide model to deliver interventions focused on people, places and premises and the priorities set out in the Partnership Plan.

The purpose of the CDP Board Priority Tasking is to take an intelligence led and collaborative approach to identify effective interventions to reduce crime, re-offending and anti-social behaviour by focusing on people, places, premises and the priorities set out in the Partnership Plan. The Group will also serve an important function as a forum into which any partner agency can escalate intractable issues and seek help in solving those problems through a partnership problem solving approach.

**The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:**

**WARD: BASFORD, (Park Lane, Stockhill and Whitemoor Beats) Neighbourhood Development Officer, Gursharan Singh Nijran**

**Key Successes**

During this quarter (October - December 2014) there have been a number of successes including:

- Henry Mellish Sports Centre now being managed by CBF(Highbury) Gym. Numbers and bookings are up with a number of improvements to the centre already complete.
- Covert action against dog fouling operations and ASB. ASB van on regular patrols in Basford.
- Consultation on the Vernon Road section of the River Leen Cycle Route commenced.
- Consultations on the Heathfield Road parking problems completed.
- Community engagement through the local TRA's and community centres
- MyBasford Facebook page continues to grow with internal departments adding regular updates. This can be viewed at [www.facebook.com/mybasford](http://www.facebook.com/mybasford)
- Nottinghamshire Police launched Basfordcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BasfordCops>
- Consultations around bringing the Toton Close waste ground back into use by local residents for allotments completed with a clean up of the site scheduled for February.
- Unemployment has seen a 19% reduction.
- Improving the visual impact of our neighbourhoods, open spaces and highways remain a high priority. A number of schemes are being developed.

**What are the emerging issues?**

- Dwelling burglaries have seen an increase on the year to date of 18%, although overall crime is at the same level as last year.
- Alleyways continue to be problem for the clean teams
- Budget savings – further savings requirement may lead to reduction in service

- Cuts and changes to youth provision

### Events that have happened

- A number of community meetings and Christmas events have taken place over the last three months. The Henry Mellish Centre was re-launched under the management of CBF gymnasiums.
- Ward Forum in October.

### Events Planned

- Budget Consultation in January
- Consultation meetings on a number of environmental schemes

### What is the Neighbourhood Action Team (NAT) focussing its work on?

- Cleaning of alleyways
- Dwelling burglaries – increased patrols and house visits.
- Deliberate fires – This shows a big increase in this quarter, mainly due to offences in the
- Improving the environment and around the estates and a regular rota of anti dog fouling patrols around streets which continue to cause problems. A number of clean up events are being planned through the summer.
- Domestic Violence
- Deliberate fires
- Tidy gardens

The figures given below relate to the period October and December 2014 – see Appendix A for more detail. Data is taken from the December NAT report.

- **All Crime:** is down by 12% (37 offences) in quarter three compared to October-December 2013, and 4 offences down on the year to date.
- **All ASB:** was down by 19% (decrease of 27 calls) compared to the same period in the previous year, but up 8% for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system, with many households signing up to get information via Twitter and Facebook.
- **Cleanliness Index:** The target set for the city centre is 86% and the Basford score for quarter three is 85%.
- **Graffiti Reports:** Show a reduction of three compared to the same period in the previous year.
- **Fly Tipping:** Shows a decrease of thirteen incidents in December compared to the same period in the previous year.
- **Fire:** Deliberate fires are up compared to the same period in the previous year.

**WARD: Bestwood (Bestwood Estate, Bestwood Park and Top Valley Beats) Neighbourhood Development Officer - Dale Griffin**

### Key Successes

During this quarter (October to December 2014) there have been a number of successes including:

- Sorting Out Money Event (2<sup>nd</sup> October 2015) – a partnership event to identify the key financial needs of residents in Bestwood and to improve financial resilience. A subsequent working group has been set up to take forward a number of the recommendations.
- Targeted partnership approach to tackle ASB and crime in the Top Valley area including a Day of Action (15<sup>th</sup> October 2015).
- 170 families attended the Southglade Access Centre Halloween party.
- NCVS community volunteer awards (14<sup>th</sup> November) – one finalist from the Bestwood Ward.
- Domestic Violence White Ribbon event (27<sup>th</sup> November).
- Free dog micro-chipping event at Southglade Park resulted in a further 43 dogs being micro chipped (8<sup>th</sup> November).
- First domestic violence Freedom Programme delivered and completed in December. New rolling programme to commence in January 2015 which will have an instant offer of referral for victims from the Police.
- Further successful community run events by Leen Valley Community Centre and Bestwood Estate Community Centre.
- Councillor funded Ridge and William Olds Christmas events. At the Ridge event (18/12/14) 99 children and 28 parents attended, whilst the William Olds event (19/12/14) had 38 young people from the Bestwood and Basford areas.
- The Community Protection service gave out 12 fixed penalty notices (FPN) for littering and dog fouling, undertook 31 dog fouling operations, issued 6 letters before action (LBA) that are issued when a situation is severe enough to warrant the starting of a legal process.

### **What are the emerging issues?**

- The total all crime for this period saw a 24% decrease (65 less crimes) compared to the previous year.
- ASB continued to reduce in this quarter compared to the previous year with a 28% reduction (28 less offences).
- Improving the visual appearance of neighbourhoods continues to be a priority. In the months of October and November Bestwood ward was just short of the neighbourhood target with a score of 85. Partners are looking to plan a targeted day of action in a problematic area.
- Criminal damage and arson offences continued to increase over the autumn months. A partnership approach resulted in the processing of offenders through the ASB process and also included referrals to the Fire Setters programme.

### **Events that have happened (October to December)**

- Three local Councillor Ward Walks undertaken.
- Sorting Out Money Event – 2nd October
- Leader Listens – 6<sup>th</sup> October
- Day of action in the Top Valley Area – 15<sup>th</sup> October
- Leen Valley Community Centre – Halloween Event 25<sup>th</sup> October
- Free micro-chipping event for dogs on Southglade Park 11-3pm on 8<sup>th</sup> November
- Bestwood Christmas Lights – 27<sup>th</sup> November
- Bestwood Estate Community Centre Christmas Party – 15<sup>th</sup> December
- Leen Valley Christmas Lunch – 17<sup>th</sup> December
- Leen Valley Children's Party – 20<sup>th</sup> December

### **Events Planned**

- Various ward walks
- Bestwood's Got Talent auditions – 17<sup>th</sup> February

- Bestwood's Got Talent final – 28<sup>th</sup> March

### What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be continuing to focus its work upon:

- Improving the visual appearance of neighbourhoods
- Reducing crime and anti-social behaviour
- Supporting activity for young people.

The figures given below show some key statistical points from this quarter (see appendix A for more detail) Please note that Quarter 2 data is only available for Crime and ASB data:

- **Crime:** was down by 65 offences in quarter three compared to October to December 2013
- **ASB:** was down by 28 incidents in quarter three compared to October to December 2013

The figures below are acquired from the January 2015 (December data) NAT report:

- **Cleanliness Index:** score was at 85 in in the months of October and November. The target set for the city centre is 86
- **Graffiti Reports:** 4 more incidents in November (total 10) compared to the same period in the previous year.
- **Fly Tipping:** 52 incidents (decrease of 7) in November compared to the same period in the previous year.
- **Fire:** The volume of deliberate and secondary fires for YTD in December was 76 which was up 85% on the previous time of year. In December there was one incident recorded.

### Recommendation(s):

|          |   |
|----------|---|
| <b>1</b> | Area Committee note and comment on the Ward Performance Reports for quarter 3 – 2014/15.<br>Appendices A show the Ward summaries for both Bestwood and Basford wards. Appendices B and C show the ward priorities and community engagement for the Bestwood and Basford wards respectively. |
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## 1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## 2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for

all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.

- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established now since September 2012. It delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.
- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

**6. EQUALITY IMPACT ASSESSMENT**

|  |                                     |
|--|-------------------------------------|
| Has the equality impact been assessed?   | <input type="checkbox"/>            |
| Not needed (report does not contain proposals or financial decisions)          | <input type="checkbox"/>            |
| No – not needed  | <input checked="" type="checkbox"/> |
| Due regard should be given to the equality implications identified in the EIA. | <input type="checkbox"/>            |

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Neighbourhood Working Framework 2012 CLT report

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 None

SUMMARY PERFORMANCE REPORT

AREA 2 : Quarter 3

Basford and Bestwood

Please note that Quarter 3 data is only available for Crime. Quarter 3 data for Fire, Public Realm and Unemployment will be included when available.

| Area 2 Total        | Category          | Qtr 1   |         |            |          | Qtr 2   |         |            |          | Qtr 3   |         |            |          | Year to Date |         |            |          |
|---------------------|-------------------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|--------------|---------|------------|----------|
|                     |                   | 2013-14 | 2014-15 | Volume +/- | % Change | 2013-14 | 2014-15 | Volume +/- | % Change | 2013-14 | 2014-15 | Volume +/- | % Change | 2013-14      | 2014-15 | Volume +/- | % Change |
|                     | Criminal Damage   | 120     | 138     | 18         | 15%      | 115     | 148     | 33         | 29%      | 99      | 84      | -15        | -15%     | 334          | 370     | 36         | 11%      |
|                     | Theft             | 100     | 108     | 8          | 8%       | 111     | 92      | -19        | -17%     | 103     | 90      | -13        | -13%     | 314          | 290     | -24        | -8%      |
|                     | Violence          | 155     | 165     | 10         | 6%       | 145     | 166     | 21         | 14%      | 144     | 126     | -18        | -13%     | 444          | 457     | 13         | 3%       |
|                     | Dwelling Burglary | 47      | 73      | 26         | 55%      | 49      | 70      | 21         | 43%      | 78      | 55      | -23        | -29%     | 174          | 198     | 24         | 14%      |
|                     | All Crime         | 575     | 690     | 115        | 20%      | 606     | 638     | 32         | 5%       | 571     | 469     | -102       | -18%     | 1752         | 1797    | 45         | 3%       |
|                     | ASB               | 334     | 496     | 162        | 49%      | 503     | 503     | 0          | 0%       | 319     | 244     | -75        | -24%     | 1156         | 1243    | 87         | 8%       |
| Average Qtrly score | Deliberate Fires  | 28      | 27      | -1         | -4%      | 29      | 68      | 39         | 134%     |         |         |            | 27%      |              |         |            | 60%      |
|                     | Cleanliness Score | 83      | 86      | 2          | 3%       | 86      | 86      | 1          | 1%       |         |         |            | -68%     |              |         |            | -22%     |
|                     | Graffiti          | 110     | 56      | -54        | -49%     | 93      | 51      | -42        | -45%     |         |         |            | -35%     |              |         |            | -45%     |
|                     | Fly-Tipping       | 204     | 304     | 100        | 49%      | 259     | 301     | 42         | 16%      |         |         |            | -72%     |              |         |            | -3%      |
|                     | Dog Fouling       | 84      | 105     | 21         | 25%      | 62      | 182     | 120        | 194%     |         |         |            | -61%     |              |         |            | 22%      |
|                     | Unemployment      | 5331    | 4071    | -1260      | -24%     | 4698    | 3594    | -1104      | -23%     |         |         |            | -100%    |              |         |            |          |

| Ward                | Category          | Qtr 1   |         |            |          | Qtr 2   |         |            |          | Qtr 3   |         |            |          | Year to Date |         |            |          |
|---------------------|-------------------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|--------------|---------|------------|----------|
|                     |                   | 2013-14 | 2014-15 | Volume +/- | % Change | 2013-14 | 2014-15 | Volume +/- | % Change | 2013-14 | 2014-15 | Volume +/- | % Change | 2013-14      | 2014-15 | Volume +/- | % Change |
| Basford             | Criminal Damage   | 51      | 62      | 11         | 22%      | 66      | 63      | -3         | -5%      | 47      | 44      | -3         | -6%      | 164          | 169     | 5          | 3%       |
|                     | Theft             | 61      | 63      | 2          | 3%       | 73      | 52      | -21        | -29%     | 64      | 49      | -15        | -23%     | 198          | 164     | -34        | -17%     |
|                     | Violence          | 73      | 75      | 2          | 3%       | 72      | 77      | 5          | 7%       | 82      | 74      | -8         | -10%     | 227          | 226     | -1         | 0%       |
|                     | Dwelling Burglary | 25      | 29      | 4          | 16%      | 27      | 41      | 14         | 52%      | 35      | 33      | -2         | -6%      | 87           | 103     | 16         | 18%      |
|                     | All Crime         | 289     | 349     | 60         | 21%      | 349     | 322     | -27        | -8%      | 305     | 268     | -37        | -12%     | 943          | 939     | -4         | 0%       |
|                     | ASB               | 146     | 208     | 62         | 42%      | 220     | 228     | 8          | 4%       | 145     | 118     | -27        | -19%     | 511          | 554     | 43         | 8%       |
| Average Qtrly score | Deliberate Fires  | 10      | 9       | -1         | -10%     | 11      | 21      | 10         | 91%      |         |         |            | -33%     |              |         |            | 26%      |
|                     | Cleanliness Score | 81      | 85      | 4          | 5%       | 85      | 85      | -1         | -1%      |         |         |            | -67%     |              |         |            | -22%     |
|                     | Graffiti          | 47      | 15      | -32        | -68%     | 47      | 31      | -16        | -34%     |         |         |            | -77%     |              |         |            | -54%     |
|                     | Fly-Tipping       | 87      | 88      | 1          | 1%       | 81      | 91      | 10         | 12%      |         |         |            | -68%     |              |         |            | -16%     |
|                     | Dog Fouling       | 41      | 50      | 9          | 22%      | 31      | 95      | 64         | 206%     |         |         |            | -70%     |              |         |            | 19%      |
|                     | Unemployment      | 2213    | 1791    | -422       | -19%     | 2031    | 1562    | -469       | -23%     |         |         |            | -100%    |              |         |            |          |

| Ward                | Category          | Qtr 1   |         |            |          | Qtr 2   |         |            |          | Qtr 3   |         |            |          | Year to Date |         |            |          |
|---------------------|-------------------|---------|---------|------------|----------|---------|---------|------------|----------|---------|---------|------------|----------|--------------|---------|------------|----------|
|                     |                   | 2013-14 | 2014-15 | Volume +/- | % Change | 2013-14 | 2014-15 | Volume +/- | % Change | 2013-14 | 2014-15 | Volume +/- | % Change | 2013-14      | 2014-15 | Volume +/- | % Change |
| Bestwood            | Criminal Damage   | 69      | 76      | 7          | 10%      | 49      | 85      | 36         | 73%      | 52      | 40      | -12        | -23%     | 170          | 201     | 31         | 18%      |
|                     | Theft             | 39      | 45      | 6          | 15%      | 38      | 40      | 2          | 5%       | 39      | 41      | 2          | 5%       | 116          | 126     | 10         | 9%       |
|                     | Violence          | 82      | 90      | 8          | 10%      | 73      | 89      | 16         | 22%      | 62      | 52      | -10        | -16%     | 217          | 231     | 14         | 6%       |
|                     | Dwelling Burglary | 22      | 44      | 22         | 100%     | 22      | 29      | 7          | 32%      | 43      | 22      | -21        | -49%     | 87           | 95      | 8          | 9%       |
|                     | All Crime         | 286     | 341     | 55         | 19%      | 257     | 316     | 59         | 23%      | 266     | 201     | -65        | -24%     | 809          | 858     | 49         | 6%       |
|                     | ASB               | 188     | 288     | 100        | 53%      | 283     | 275     | -8         | -3%      | 174     | 126     | -48        | -28%     | 645          | 689     | 44         | 7%       |
| Average Qtrly score | Deliberate Fires  | 18      | 18      | 0          | 0%       | 18      | 47      | 29         | 161%     |         |         |            | 100%     |              |         |            | 83%      |
|                     | Cleanliness Score | 86      | 86      | 1          | 1%       | 86      | 87      | 2          | 2%       |         |         |            | -68%     |              |         |            | -22%     |
|                     | Graffiti          | 63      | 41      | -22        | -35%     | 46      | 20      | -26        | -57%     |         |         |            | -13%     |              |         |            | -38%     |
|                     | Fly-Tipping       | 117     | 216     | 99         | 85%      | 178     | 210     | 32         | 18%      |         |         |            | -74%     |              |         |            | 4%       |
|                     | Dog Fouling       | 43      | 55      | 12         | 28%      | 31      | 87      | 56         | 181%     |         |         |            | -52%     |              |         |            | 24%      |
|                     | Unemployment      | 3118    | 2280    | -838       | -27%     | 2667    | 2032    | -635       | -24%     |         |         |            | -100%    |              |         |            | -27%     |



# Bestwood Ward Priorities

(Last reviewed January 2015)

| Theme | Priorities  | Key Actions  | Outcome<br>(Methods of evaluation)   | Lead  |
|-------|---|--|--|---|
| Safer | <ul style="list-style-type: none"> <li>▪ <b>To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours.</b></li> <li>▪ <b>Action in deliberate Fire Setting</b></li> <li>▪ <b>To address domestic violence through prevention &amp; support services</b></li> </ul> | <p>To regularly review Neighbourhood Priority area.</p> <p>Priority response area – joint high visibility patrols by Neighbourhood Policing Team.</p> <p>CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).</p> <p>Police programme for year 7's at Big Wood School – delivery</p> <p>Range of partners to provide youth provision. All to publicise activity (schools, police etc).</p> | <p>Target – To reduce level of ASB</p> <p>Increase in numbers of young people participating in positive activities.</p> <p>Reduction in the number of secondary fires (baseline TBC).</p> <p>To increase knowledge of support available.</p> <p>To support victims of DV</p> | <p>Police &amp; Community Protection</p> <p>Big Wood &amp; Police</p> <p>FCT, Right Track, faith &amp; voluntary sector</p> <p>Fire Service</p> <p>All</p> <p>Family Community Team</p> |
|       |   | <p>Ensuring that our fire setters scheme is utilised and that our partners are aware of how to refer to NFRS</p> <p>Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.</p>   |  |   |
|       |   | <p>NAT to ensure that frontline staff has appropriate training to refer onto support services.</p> <p>Support package provided via Family Community Teams.</p>   |  |   |

|                |   |   |  |   |
|----------------|---|---|--|---|
|                |   | <p>Stronger Families, Freedom Programme &amp; Great Project</p> <p>To encourage take up of DV education programmes in schools</p> <p>Intelligence-led approach to be used to monitor and respond appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.</p>   | <p>Increase awareness of positive relationships</p> <p>Target: to reduce level of crime</p>  | <p>(FCT)</p> <p>Schools</p> <p>Police &amp; Community Protection</p>  |
| Neighbourhoods | <ul style="list-style-type: none"> <li>▪ <b>To improve the visual appearance of neighbourhoods by tackling hotspot areas</b></li> <li>▪ <b>Review &amp; resolve derelict buildings, land</b></li> </ul> | <p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling, non maintenance areas and gardens.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Day of action in 2014/15</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p> <p>NCH looking at the longer-term arrangements for managing garage sites &amp; smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p> | <p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p> | <p>City Services, CP &amp; NCH</p> <p>All</p> <p>All</p> <p>NCC &amp; NCH</p> <p>NCH</p> <p>Property Services</p> |
| Families       | <ul style="list-style-type: none"> <li>▪ <b>More activities for young people</b></li> </ul>   | <p>Develop a quarterly networking meeting for all providers of 0-19years and young people representatives. To look at existing provision and identify areas of need.</p> <p>Develop a local Youth Forum creating opportunities for young people to be consulted and develop their Community</p> <p>Development of partnership projects.</p>   |  | <p>Right Track</p> <p>Right Track &amp; FCT</p> <p>FCT &amp; Right</p>  |

|        |   |   |  |  |
|--------|---|---|--|--|
|        | <ul style="list-style-type: none"> <li>▪ <b>Increase awareness of welfare reform and support services</b></li> </ul>  | <p>Ongoing intergenerational work with local schools and independent living centres.</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p> <p>Working group of local advice providers trying to focus on building up financial resilience of Bestwood residents.</p> <p>Promote local support services</p>   | <p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p> | <p>Track &amp; CVS</p> <p>Schools</p> <p>Schools &amp; FCT</p> <p>Support providers, schools.</p> <p>All</p>                               |
| Health | <ul style="list-style-type: none"> <li>▪ <b>To reduce childhood obesity</b></li> <li>▪ <b>To support local volunteers, raise aspirations and</b></li> </ul> | <p>To address barriers in accessing physical activity and promotion of healthy eating. Public Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Travel Right continue to promote sustainable travel in North Locality.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision to extend the Healthy Children's Centre Standards 0-19.</p> <p>Family Cycle Centre at the Ridge</p> <p>Delivery of physical session including Tiny Cooks at Leen Valley Community Centre.</p> <p>NAT to refer individuals interested in volunteering opportunities to NCVS. NAT will continue to support the recruitment of active members through the neighbourhood</p> | <p>Levels of childhood obesity</p> <p>Levels of satisfactions in neighbourhoods.</p>                             | <p>Public Health / Leisure</p> <p>TravelRight</p> <p>FCT</p> <p>TravelRight &amp; FCT</p> <p>FCT</p> <p>NCVS &amp; Bestwood Partnershi</p> |

|                |   |   |  |  |
|----------------|---|---|--|--|
|                | <p><b>support community empowerment</b></p>   | <p>questionnaire and at local events. Such vacancies could include:</p> <ul style="list-style-type: none"> <li>▪ <b>Area 2 volunteers</b> - Family Community Teams</li> <li>▪ <b>Local Community Centres</b></li> </ul> <p>Support further community empowerment through development of tenant &amp; residents associations and neighbourhood watch schemes or neighbourhood alert and use of other social media mechanisms.</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p> | <p>No. of volunteers.</p>  | <p>p</p> <p>FCT</p> <p>NDO / NCVS / Right Track</p> <p>NCH &amp; Police</p> <p>All</p> <p>All</p> <p>All</p> |
| <p>Working</p> | <ul style="list-style-type: none"> <li>▪ <b>To raise awareness of job opportunities and provide support to get people into employment.</b></li> </ul> | <p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> <li>1) Nottingham Jobs Fund</li> <li>2) Employer Hub</li> <li>3) Apprenticeship Hub</li> <li>4) Local Community Jobs fairs</li> </ol> <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p> <p>ESF Supporting Families Project delivered by Bestwood Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.</p> <p>To support local career days at schools</p>  | <p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p> | <p>Economic Development (ED)</p> <p>All</p> <p>Bestwood Directions</p> <p>ED &amp; Schools</p>               |

|  |  |  |  |   |
|--|--|--|--|---|
|  |  | <p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p> <p>Talent Match Project – 18-24 yrs for 12 months or more unemployed</p> <p>To support new Food Park opportunities</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley Academy.</p> <p>Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.</p> |  | <p>Right Track / Futures</p> <p>BEST</p> <p>ED &amp; NCN</p> <p>Right Track &amp; Schools &amp; Futures</p> <p>Right Track &amp; ED</p> |
|--|--|--|--|---|

# Bestwood Community Engagement

## Ward Walks

| Area/ Estate   | Date                       |
|--|----------------------------|
| Top Valley<br>Thompson Gardens, Rees Gardens, Chevin Gardens, Huggett Gardens, Kyle View, Townsend Court, Jacklin Gardens, Hogan Gardens, Snead Court and Lytham Gardens.          | 17 <sup>th</sup> September |
| Top Valley<br>Coxmoor Court, Nicklaus Court, Crossfield Drive, Erewash Gardens, Breaston Court, Henning Gardens, Leiston Gardens, Winscale Gardens, Weetman Gardens, Ridgeway Walk | 22 <sup>nd</sup> October   |
| Top Valley<br>Belleville Drive, Reedham Walk, Prendwick Gardens, Hazelhill Crescent, Eversley Walk, Grieson Avenue, Stoneacre and Elswick Close                                    | 10 <sup>th</sup> December  |

## Events Delivered

| Event  | Lead Partners                      | Date                     | Venue                          |
|--|------------------------------------|--------------------------|--------------------------------|
| Sorting Out Money Event                        | Bestwood Advice Centre             | 2nd October              | Southglade Access Centre       |
| Leader Listens                                 | Locality Management                | 6 <sup>th</sup> October  | Bestwood Park Community Centre |
| Day of action                                  | NAT partners                       | 15 <sup>th</sup> October | Top Valley                     |
| Leen Valley Community Centre – Halloween Event | Leen Valley Community Association  | 25 <sup>th</sup> October | Leen Valley Community Centre   |
| Southglade Access Centre Halloween Party       | Family Community Team              | October                  | Southglade Access Centre       |
| Free micro-chipping event for dogs             | Locality Management and Dogs Trust | 8 <sup>th</sup> November | Southglade Park                |

|   |  |  |                                     |
|---|--|--|-------------------------------------|
| Bestwood Christmas Lights –   | Locality Management,<br>Bestwood Schools & local<br>churches | 27 <sup>th</sup> November                    | Variety across the ward             |
| Bestwood Estate Community<br>Centre Christmas Party   | Bestwood Estate Community<br>Association                     | 15 <sup>th</sup> December                    | Bestwood Estate Community<br>Centre |
| Leen Valley Christmas Lunch –<br>17 <sup>th</sup> December<br>Leen Valley Children’s Party –<br>20 <sup>th</sup> December | Leen Valley Community<br>Association                         |  | Leen Valley Community Centre        |
| Ridge & William Olds<br>Christmas Celebrations  | Family Community Team  | 18 <sup>th</sup> & 19 <sup>th</sup> December | The Ridge and William Olds          |

## Community Meetings

| Group                                 | Date  | Venue                        |
|---------------------------------------|---|------------------------------|
| Bestwood Estate Community Association | 9 <sup>th</sup> Dec                             | Bestwood                     |
| Leen Valley Community Association     | 28 <sup>th</sup> October, 25 <sup>th</sup> Nov, | Leen Valley Community Centre |

## Future Events and Activities Planned

| Event                              | Lead Partners  | Date/ Time                                | Venue                               |
|------------------------------------|--|---|-------------------------------------|
| Various ward walks                 | Locality Management  | 10am                                      | tbc                                 |
| Bestwood’s Got Talent<br>auditions | Locality Management, Big<br>Wood School, local Churches,<br>Right Track. | 17 <sup>th</sup> February<br>5.30-8.30 pm | Bestwood Estate Community<br>Centre |
| Bestwood’s Got Talent final        | Locality Management, Big<br>Wood School, local Churches,<br>Right Track. | 28 <sup>th</sup> March<br>Time tbc        | People’s Church                     |
| Area 2 Budget Consultation         | Locality Management  | 14 <sup>th</sup> January at 6pm           | Southwark Academy                   |

# Bestwood Finance

## Bestwood Ward Councillor Budgets

|                                    |                   |
|------------------------------------|-------------------|
| Total Amount allocated this period | £8,900            |
| De-committed this period           | £14,000           |
| Budget Remaining Unallocated       | £35,031 (2014/15) |

## Bestwood Area Capital Fund

|                                    |                     |
|------------------------------------|---------------------|
| Total Amount allocated this period | £0                  |
| De-committed this period           | £27,665             |
| Budget Remaining Unallocated       | £32,982 (2013-2015) |

## Others – Section 106

None this period

## Bestwood NCH Environmentals

None



# Basford Ward Priorities

(Last reviewed January 2015)

| Theme          | Priorities  | Key Actions   | Outcome<br>(Methods of evaluation)   | Lead   |
|----------------|---|---|--|--|
| Safer          | <ul style="list-style-type: none"> <li><b>To reduce anti-social behaviour in the neighbourhood priority area.</b></li> </ul>          | <p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT and profile on Twitter and Facebook.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer 2015</p> <p>Engage with young people from priority area in a programme of physical activity at Highbury Gym and address substance misuse and healthy eating.</p> | <p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Increase in information with residents.</p> <p>Young people in the area attracted to diversionary activities</p> | <p>Police &amp; Community Protection</p> <p>Police &amp; Community Protection</p> <p>NM</p> <p>CBF Gym</p> |
| Neighbourhoods | <ul style="list-style-type: none"> <li><b>To improve the visual appearance of neighbourhoods by tackling hotspot areas</b></li> </ul> | <p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p>  | <p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly</p>   | <p>All</p> <p>CP</p> <p>All</p>  |

|          |  |   |  |   |
|----------|--|---|--|---|
|          | <ul style="list-style-type: none"> <li>▪ <b>Reduce empty vacant spaces</b></li> </ul>  | <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community and to become responsible citizens.</p> <p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.</p>  | <p>tipping.</p> <p>Identify a suitable site and bring partners together into a working party to explore ways of bring site back into use.</p>  | <p>NM/City Services</p> <p>NM/NCH</p>   |
| Families | <ul style="list-style-type: none"> <li>▪ <b>Activities for young people</b></li> <li>▪ <b>Develop a local youth Forum</b></li> <li>▪ <b>Work with local schools to build partnerships</b></li> </ul> | <p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre.<br/>Increase in numbers attending sessions.</p> <p>To set up a drop in facility for 16-21 year olds at Heathfield CC.</p> <p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p> <p>Build on this work to challenge ASB, health issues and employment opportunities.</p> | <p>Increase in numbers of young people participating in positive activities.</p> <p>Attendance and reduction in ASB reporting.</p> <p>Monitor numbers young people attending forums and other ward based events.</p> <p>Events held in schools</p> | <p>Family Community Team</p> <p>NM/Heathfield CC</p> <p>FCT</p> <p>FCT/NM</p> |
| Health   | <ul style="list-style-type: none"> <li>▪ <b>Healthy Eating and reducing childhood obesity</b></li> </ul>   | <p>Healthy lifestyles and healthy eating through cooking activities at Children's Centre.</p> <p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p>  | <p>Levels of childhood obesity</p> <p>Number of students taking up cycling.</p>  | <p>Family Community Team</p> <p>Ridewise/ NM</p>                              |

|         |   |   |  |                      |
|---------|---|---|--|----------------------|
|         |   | Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.  |  |                      |
| Working | <ul style="list-style-type: none"> <li><b>To raise awareness of job opportunities and provide support to get people into employment.</b></li> </ul> | <p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> <li>1) Nottingham Jobs Fund</li> <li>2) Employer Hub</li> <li>3) Apprenticeship Hub</li> <li>4) Local Community Jobs fairs</li> </ol> <p>To support local career days at schools</p> | <p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p> | Economic Development |

# Basford Community Engagement

## Ward Walks

| Area/ Estate  | Date/ Time                     | Meeting Point                             |
|---------------|--------------------------------|---|
| Birds Estate  | 13 <sup>th</sup> November 2014 | Junction of Mill Street and Firecrest Way |
| Bar Lane Area | 12 <sup>th</sup> March         | Junction of Bar Lane and Percy Street     |

## Events Delivered

| Event              | Lead Partners       | Date / Time | Venue             |
|--------------------|---------------------|-------------|-------------------|
| Basford Ward Forum | Locality Management | 22 October  | Southwark Academy |

|   |                           |                |                             |
|---|---------------------------|----------------|-----------------------------|
| Ridge and William Olds Christmas Celebrations | Family Community Team     | 18/19 December | The Ridge and William Olds  |
| Highbury Vale Christmas Party                 | Locality Man. and CBF Gym | 22 December    | Henry Mellish Sports Centre |
| Heathfield Christmas Party                    | Heathfield CA/Right Track | 23 December    | Heathfield Park             |

## Community Meetings

| Group                 | Date                  | Venue                       |
|-----------------------|-----------------------|-----------------------------|
| Rosegay TRA           | 13 Oct                | Southwark School            |
| Highbury Vale TRA     | 7 Oct, 4 Nov, 2 Dec   | Our Ladies Church Hall      |
| Heathfield CA         | 15 Oct, 11 Nov        | Heathfield CC               |
| SALTAR                | 28 Oct, 25 Nov        | The Mill                    |
| CBF Gymnasiums        | 16 Oct, 12 Nov        | Henry Mellish Sports Centre |
| Rebalancing the North | 6 Nov, 28 Nov, 12 Dec | Various                     |

## Future Events and Activities Planned

| Event                    | Lead Partners              | Date/ Time       | Venue                        |
|--------------------------|----------------------------|------------------|------------------------------|
| Budget Consultation      | LM                         | 14 January 2015  | Southwark School             |
| Bike Project             | LM/Ridewise/Ellis Guilford | 16 – 20 February | Ellis Guilford Comprehensive |
| Toton Close Consultation | LM/NCH                     | March 2015       | Highbury Vale CC             |

# Basford Finance

| <b>Ward Councillor Budgets</b>                            |                |
|---|----------------|
| 2014-2015 Allocation                                      | <b>£15,000</b> |
| Total Amount allocated this period                        | <b>£8,103</b>  |
| Budget Remaining unallocated (inc. of 2013-14 allocation) | <b>£10,237</b> |

| <b>Area Capital Fund</b>                                  |                |
|---|----------------|
| Total Amount allocated this period                        | <b>£83,000</b> |
| Decommitted this period                                   | <b>£0</b>      |
| Budget Remaining unallocated (inc. of 2013-14 allocation) | <b>£1,264</b>  |

| <b>Others – Section 106, NCH Environmentals</b> |           |
|---|-----------|
| None this period                                | <b>£0</b> |